



JACKIE LACEY
LOS ANGELES COUNTY DISTRICT ATTORNEY

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

March 31, 2015

38-C March 31, 2015

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012


PATRICK OGAWA
ACTING EXECUTIVE OFFICER

Dear Supervisors:

**AUTHORIZATION TO APPLY FOR FUNDING UNDER THE MENTALLY ILL OFFENDER CRIME
REDUCTION GRANT FOR FISCAL YEAR 2015-16 AND ACCEPT FUNDING FOR FISCAL YEAR
2015-2016 THROUGH FISCAL YEAR 2017-18 FROM THE BOARD OF STATE AND COMMUNITY
CORRECTIONS
(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)**

SUBJECT

The Board of State and Community Corrections (BSCC) has made funding available for three years of a four-year project through its Mentally Ill Offender Crime Reduction (MIOCR) grant program for mentally ill adult offenders who are either in custody and/or under probation supervision. Authorize the District Attorney, or her designee, to apply for Fiscal Year 2015-16 funds from the Board of State and Community Corrections (BSCC) in the estimated amount of \$607,000. Authorize the Director of the Department of Mental Health to accept FY 2015-16 funds from BSCC in the estimated amount of \$607,000, as well as funding in the estimated amounts of \$604,000 for FY 2016-17 and \$623,000 for FY 2017-18.

IT IS RECOMMENDED THAT THE BOARD:

1. Adopt the attached Resolution authorizing the District Attorney, or her designee, to submit the grant proposal for MIOCR grant funding and sign the Grant Agreement with the BSCC, including any amendments thereof; affirm that the state grant funds received hereunder shall not be used to supplant expenditures controlled by the Board of Supervisors; and agree to provide all matching funds required by the MIOCR grant and abide by the statutes and regulations governing the State Grant Program (including General Terms and Condition 610) as well as the terms and conditions of the BSCC Grant Agreement terms and conditions.

2. Authorize the Director of the Department of Mental Health to accept FY 2015-16 funds from

BSCC in the estimated amount of \$607,000, as well as funding in the estimated amounts of \$604,000 for FY 2016-17 and \$623,000 for FY 2017-18.

3. Approve interim ordinance authority for the Departments of Mental Health (DMH), Health Services (DHS) and Sheriff, for 1.0 Psychiatric Social Worker (DMH); 1.0 Senior Community Health Worker (DHS); 1.0 Custody Assistant (LASD); and 1.0 Registered Nurse I (LASD) pending allocation by CEO Classification Division, and approve hiring authority for the applicable departments to hire these positions.

4. Have the adult MIOCR grant program come back to the Board of Supervisors as a discussion item annually to discuss program outcomes and lessons learned during the life of the program, if the program moves forward.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended actions is to obtain your Board's approval to apply for and accept funding from the BSCC for a MIOCR grant for Nemo Resideo, a mental health diversion program. The proposed program will target mentally ill inmates with a substance use disorder and a chronic medical condition that will (1) be supervised by probation upon release; (2) are believed to meet the criteria for Social Security Insurance (SSI) or Social Security Disability Insurance (SSDI); and (3) have a minimum of 90 days left in custody. The program will target 30 inmates a year. It is an enhanced discharge planning program that benefits an inmate population that is not being connected to integrated services to maintain their mental health, health and sobriety upon release from custody. A copy of the application is attached hereto as Attachment I.

A multi-disciplinary team, that includes the requested positions of 1.0 Psychiatric Social Worker (DMH); 1.0 Senior Community Health Worker (DHS); 1.0 Custody Assistant (LASD); and 1.0 Registered Nurse I (LASD), will work with the inmate and the Community-Based Organization (CBO) that will provide full service partnership case management and services during the last three to six months of custody to develop a discharge plan. The discharge plan will be robust and sustainable and include the following: (1) jail in reach by the community-based provider that will provide wraparound services through a full service partnership contract, transitional housing, case management and a permanent supportive housing plan; (2) mental health, health and substance use disorder treatment plans; (3) identification of a medical home and pharmacy; (4) prescriptions; (5) assemblage of the documentary medical support for the SSI/SSDI application; and (6) preparation of SSI/SSDI, Medi-Cal, general relief and/or CalFresh applications. Additionally, some offenders in the program will be considered for release up to 45 days early with electronic monitoring to receive residential treatment (mental health, drug or medical) to improve the probability of their successful reentry.

The Nemo Resideo multi-disciplinary team will also ensure that the necessary medical examinations have been conducted to support the SSI/SSDI applications, so that, they can be filed on or near the same day that the inmate is released from custody. SSI/SSDI is important because it is a source of income for the participant once they are back in the community. The multi-disciplinary team will evaluate the effectiveness of the discharge plan after release for each program participant, and provide input and guidance into the plan as needed.

The BSCC will make its decision to award grant funding in June 2015 for a three-year grant. The first year will commence on July 1, 2015 and end on June 30, 2016. The BSCC will assess all of the

MIOCR grantees and their program subcontractors in the first and third year of the project. Following the initial assessment, BSCC staff will provide training, technical assistance, and planning sessions as needed to assist in the delivery of recidivism reduction services. Thus, interim ordinance authority will allow for the expedited hiring of the 1.0 Psychiatric Social Worker (DMH); 1.0 Senior Community Health Worker (DHS); 1.0 Custody Assistant (LASD); and 1.0 Registered Nurse I (LASD) that will provide the infrastructure to run the Nemo Resideo program and allow the program to become operational within the first year for a full year.

It is important that the Board of Supervisors be informed about the outcomes of the Nemo Resideo program on an annual basis. Therefore, it is recommended that if the County implements Nemo Resideo, it will come back to the Board of Supervisors as a discussion item annually to discuss program outcome and lessons learned.

Implementation of Strategic Plan Goals

The recommended actions are consistent with the County of Los Angeles Strategic Plan Goal 1, Operational Effectiveness; Goal 2, Fiscal Sustainability; and Goal 3, Integrated Services Delivery.

FISCAL IMPACT/FINANCING

FY 2015-16 funding is estimated at \$607,000 and the funding request for three years is \$1,290,000. There is a 25 percent match requirement that can be in-kind and/or cash. The minimum match for the first year is \$152,000 and is \$459,000 for three years. The proposed match is over 100 percent and is all in-kind. The match for the first year is \$894,000 and \$2,692,000 for three years. County staff time and utilization of existing services contracts will be used for the in-kind match.

The grant funds three years of a four-year program. The County is responsible for identifying the funding for the fourth year. The recommendation is that the fourth year funding in the estimated amount of \$779,000 be identified from the \$20 million that the Board set-aside to fund mental health diversion projects. See Attachment II for a detailed breakdown of the costs, as well as the estimated cost to fund the fourth year of the project.

The four (4.0) new positions cost of \$1,277,725 is fully offset by the Adult MIOCR grant funds.

The grant will reimburse DMH at 100 percent of the cost of the salary and benefits for 1.0 psychiatric social worker I for the three-year agreement, effective July 1, 2015 through June 30, 2018. The maximum allocated is \$1,834,000, of which \$115,000 is allocated for FY 2015-16; \$119,000 is allocated for FY 2016-17; and \$124,640 is allocated for FY 2017-18.

The grant will reimburse DHS at 100 percent of the cost of the salary and benefits for 1.0 senior community worker for the three-year agreement, effective July 1, 2015 through June 30, 2018. The maximum allocated is \$1,834,000, of which \$59,000 is allocated for FY 2015-16; \$59,000 is allocated for FY 2016-17; and \$59,000 is allocated for FY 2017-18.

The grant will reimburse the Sheriff at 100 percent of the cost of the salary and benefits for 1.0 registered nurse I for the three-year agreement, effective July 1, 2015 through June 30, 2018. The maximum allocated is \$1,834,000, of which \$156,000 is allocated for FY 2015-16; \$156,000 is allocated for FY 2016-17; and \$156,000 is allocated for FY 2017-18.

The grant will reimburse the Sheriff at 100 percent of the cost of the salary and benefits for 1.0

custody assistant for the three-year agreement, effective July 1, 2015 through June 30, 2018. The maximum allocated is \$1,834,000, of which \$106,000 is allocated for FY 2015-16; \$106,000 is allocated for FY 2016-17; and \$106,000 is allocated for FY 2017-18.

These positions will be requested in the FY 2015-16 Adopted Budget by the applicable departments.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

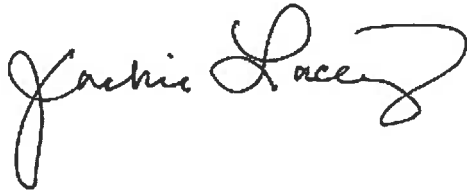
This funding will allow for supplemental programs that will address the critical problem of mental health and substance use disorder needs of adult offenders in custody and/or under probation supervision, provide community-level prevention and intervention strategies, and provide comprehensive and integrated discharge planning from County jail. The services will augment services currently provided through the collaborative efforts of County departments and community-based organizations.

CONCLUSION

Following Board approval, the Executive Officer-Clerk of the Board is requested to return two (2) copies of the adopted Board Letter, and two (2) copies each of the executed Resolutions to Nedra Jenkins, District Attorney's Office, 201 N. Figueroa Street, Suite 1300, California, 90012. Any questions may be directed to Ms. Jenkins at (213) 202-7652.

The Honorable Board of Supervisors
3/31/2015
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Respectfully submitted,

A handwritten signature in black ink, reading "Jackie Lacey". The signature is fluid and cursive, with the first name "Jackie" and last name "Lacey" clearly distinguishable.

JACKIE LACEY
District Attorney

nj

Enclosures

c: Chief Executive Office
County Counsel
Executive Office, Board of Supervisors
Sheriff
Probation
Mental Health
Public Health
Health Services
Public Social Services

WHEREAS Los Angeles County desires to participate in the Mentally Ill Offender Crime Reduction Program, funded through the State Recidivism Reduction Fund and administered by the Board of State and Community Corrections (hereafter referred to as BSCC).

NOW, THEREFORE, BE IT RESOLVED that the District Attorney, or her designee, is authorized on behalf of this Governing Board to submit the grant proposal for this funding and sign the Grant Agreement with the BSCC, including any amendments thereof.

BE IT FURTHER RESOLVED that state grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

BE IT FURTHER RESOLVED that the Sheriff's Department, Probation Department and Departments of Mental Health, Public Health, and Health Services, and Public Social Services agree to provide all matching funds required for said project and abide by the statutes and regulations governing the State Grants Program (including General Terms and Condition 610) as well as the terms and conditions of the Grant Agreement as set forth by BSCC.

Passed, approved, and adopted by the Governing Board of the Los Angeles County Board of Supervisors in a meeting thereof held on March 31, 2015 by the following:

Ayes: Supervisors Solis, Ridley-Thomas, Kuehl, Knabe and Antonovich

Nos: None

Absent: None

Signature: Mike Antonovich Date: MAR 31 2015

Typed Name and Title: MIKE ANTONOVICH MAYOR, County of Los Angeles.

ATTEST: Signature: _____ Date: _____

Typed Name and Title: _____

ATTEST PATRICK OGAWA
ACTING EXECUTIVE OFFICER
CLERK OF THE BOARD OF SUPERVISORS

By Patrick Ogawa, Deputy



APPROVED AS TO FORM:

BY: XK

MENTALLY ILL OFFENDER CRIME REDUCTION GRANT PROGRAM ADULT PROJECT APPLICATION

SECTION I: APPLICANT INFORMATION

A. APPLICANT/DEPARTMENT IMPLEMENTING THE GRANT

COUNTY: Los Angeles	COLLABORATING COUNTY (If applicable):		
IMPLEMENTING AGENCY	DUN AND BRADSTREET NUMBER	TELEPHONE NUMBER	
Office of the District Attorney	(If applicable)	213-202-7652	
STREET ADDRESS	CITY	STATE	ZIP CODE
210 West Temple St. #18-709	Los Angeles	CA	90012
MAILING ADDRESS	CITY	STATE	ZIP CODE
210 West Temple St. #18-709	Los Angeles	CA	90012

B. GRANT AMOUNT REQUESTED

\$ 1,834,000

C. PROPOSED MATCH AMOUNT

\$ 2,692,000

D. APPLICANT PROJECT DIRECTOR

NAME AND TITLE			TELEPHONE NUMBER
Nedra Jenkins, Executive Director - Los Angeles County Mental Health Diversion			213-202-7652
STREET ADDRESS			FAX NUMBER
201 North Figueroa, 13 th Floor			213-202-6088
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Los Angeles	CA	90012	njenkins@da.lacounty.gov

E. APPLICANT PROJECT FINANCIAL OFFICER

NAME AND TITLE			TELEPHONE NUMBER
Kim Nall, Director of Finance			213-738-4625
STREET ADDRESS			FAX NUMBER
550 S. Vermont Avenue			213-639-6773
CITY	STATE	ZIP CODE	E-MAIL ADDRESS
Los Angeles	CA	90020	knall@dmh.lacounty.gov

F. APPLICANT DAY-TO-DAY CONTACT PERSON

NAME AND TITLE		TELEPHONE NUMBER
Nedra Jenkins, Executive Director - Los Angeles County Mental Health Diversion		213-202-7652
EMAIL ADDRESS		
njenkins@da.lacounty.gov		

G. APPLICANT'S AGREEMENT

By signing this application, the applicant assures that the grantee will abide by the laws, policies, and procedures governing this funding.

NAME AND TITLE OF PERSON AUTHORIZED TO SIGN AGREEMENT			
Jackie Lacey, District Attorney			
STREET ADDRESS	STATE	ZIP CODE	TELEPHONE NUMBER
210 West Temple St. #18-709	CA	90012	213-974-3501
APPLICANT'S SIGNATURE			DATE

ADULT MIOCR GRANT PROPOSAL

Fiscal Impact Summary Worksheet

	Direct Services	Indirect Costs Overhead	BSCC Reporting	(A) Total MIOCR Grant	(B) 25% County Match	Minimum (C = A+B) Total Program Costs	(D) Proposed County Match	Proposed (E = A + D) Total Program Costs
Year 1	517,000	55,000	35,000	607,000	152,000	759,000	894,000	1,501,000
Year 2	514,000	55,000	35,000	604,000	151,000	755,000	899,000	1,503,000
Year 3	531,000	57,000	35,000	623,000	156,000	779,000	899,000	1,522,000
Year 4*	-	-	-	-	-	-	-	779,000
TOTAL	\$ 1,562,000	\$ 167,000	\$ 105,000	\$ 1,834,000	\$ 459,000	\$ 2,293,000	\$ 2,692,000	\$ 5,305,000

*4th Year - The County is responsible for identifying funding for the fourth year, estimated at \$779,000 which is based on the 3rd year grant amount plus the 25 percent match requirement.